VIRGINIA STATE BUDGET

2024 Special Session I

Budget Bill - HB6001 (Enrolled)

Bill Order » Office of Education » Item 154

George Mason University

Item 154	First Year - FY2025	Second Year - FY2026
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	\$278,915,856	\$295,655,856
Food Services (80910)	\$41,218,370	\$43,087,921
Bookstores And Other Stores (80920)	\$2,122,995	\$2,181,352
Residential Services (80930)	\$46,635,293	\$49,056,482
Parking And Transportation Systems And Services (80940)	\$17,015,720	\$17,768,150
Telecommunications Systems And Services (80950)	\$850,898	\$951,654
Student Health Services (80960)	\$7,981,514	\$9,050,887
Student Unions And Recreational Facilities (80970)	\$12,758,869	\$13,350,658
Recreational And Intramural Programs (80980)	\$20,711,938	\$21,539,848
Other Enterprise Functions (80990)	\$98,713,775	\$105,174,937
Intercollegiate Athletics (80995)	\$30,906,484	\$33,493,967
Fund Sources:		
Higher Education Operating	\$224,773,656	\$241,513,656
Debt Service	\$54,142,200	\$54,142,200

Authority: Title 23.1, Chapter 15, Code of Virginia.