VIRGINIA STATE BUDGET

2024 Special Session I Budget Bill - HB6001 (Enrolled)

Bill Order » Office of Education » Item 143 The College of William and Mary in Virginia

| Item 143 | First Year - FY2025 | Second Year - FY2026 |
|--|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at | \$96,034,440 | \$96,034,440 |
| Food Services (80910) | \$23,465,746 | \$23,465,746 |
| Bookstores And Other Stores (80920) | \$799,578 | \$799,578 |
| Residential Services (80930) | \$35,836,373 | \$35,836,373 |
| Parking And Transportation Systems And Services (80940) | \$1,900,309 | \$1,900,309 |
| Telecommunications Systems And Services (80950) | \$2,257,550 | \$2,257,550 |
| Student Health Services (80960) | \$5,575,127 | \$5,575,127 |
| Student Unions And Recreational Facilities (80970) | \$8,565,528 | \$8,565,528 |
| Recreational And Intramural Programs (80980) | \$1,148,078 | \$1,148,078 |
| Other Enterprise Functions (80990) | \$6,694,508 | \$6,694,508 |
| Intercollegiate Athletics (80995) | \$9,791,643 | \$9,791,643 |
| Fund Sources: | | |
| Higher Education Operating | \$79,851,600 | \$79,851,600 |
| Debt Service | \$16,182,840 | \$16,182,840 |

Authority: Title 23.1, Chapter 28, Code of Virginia.