
VIRGINIA STATE BUDGET

2024 Special Session I

Budget Bill - HB6001 (Enrolled)

Bill Order » Office of Education » Item 139

Christopher Newport University

| Item 139 | First Year - FY2025 | Second Year - FY2026 |
|--|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at | \$83,343,033 | \$83,343,033 |
| Food Services (80910) | \$18,627,397 | \$18,627,397 |
| Bookstores And Other Stores (80920) | \$709,796 | \$709,796 |
| Residential Services (80930) | \$31,066,459 | \$31,066,459 |
| Parking And Transportation Systems And Services (80940) | \$1,836,269 | \$1,836,269 |
| Student Unions And Recreational Facilities (80970) | \$6,035,251 | \$6,035,251 |
| Recreational And Intramural Programs (80980) | \$173,677 | \$173,677 |
| Other Enterprise Functions (80990) | \$14,514,653 | \$14,514,653 |
| Intercollegiate Athletics (80995) | \$10,379,531 | \$10,379,531 |
| Fund Sources: | | |
| Higher Education Operating | \$63,639,164 | \$63,639,164 |
| Debt Service | \$19,703,869 | \$19,703,869 |

Authority: Title 23.1, Chapter 14, Code of Virginia.