VIRGINIA STATE BUDGET

2024 Special Session I Budget Bill - HB6001 (Chapter 2)

Bill Order » Office of Public Safety and Homeland Security » Item 409 Department of Juvenile Justice

| Item 409 | First Year - FY2025 Second Year - FY2026 | |
|---|--|--------------|
| Instruction (19700) | \$18,388,881 | \$18,388,881 |
| Youth Instructional Services (19711) | \$11,638,537 | \$11,638,537 |
| Career and Technical Instructional Services for Youth and Adult Schools (19712) | \$3,057,271 | \$3,057,271 |
| Instructional Leadership and Support Services (19714) | \$3,693,073 | \$3,693,073 |
| Fund Sources: | | |
| General | \$15,939,506 | \$15,939,506 |
| Special | \$10,752 | \$10,752 |
| Federal Trust | \$2,438,623 | \$2,438,623 |
| | | |

Authority: § 66-13.1, Code of Virginia.