## VIRGINIA STATE BUDGET

2024 Special Session I

## Budget Bill - HB6001 (Chapter 2)

Bill Order » Office of Public Safety and Homeland Security » Item 397 Department of Criminal Justice Services

| Item 397                                    | First Year - FY2025 | Second Year - FY2026 |
|---|---------------------|----------------------|
| Administrative and Support Services (39900) | \$5,376,259         | \$5,376,259          |
| General Management and Direction (39901)    | \$1,849,187         | \$1,849,187          |
| Information Technology Services (39902)     | \$1,600,076         | \$1,600,076          |
| Accounting and Budgeting Services (39903)   | \$1,926,996         | \$1,926,996          |
| Fund Sources:                               |                     |                      |
| General                                     | \$5,001,545         | \$5,001,545          |
| Special                                     | \$374,714           | \$374,714            |
|   |                     |                      |

Authority: Title 9.1, Chapter 1, Code of Virginia.