
VIRGINIA STATE BUDGET

2024 Special Session I

Budget Bill - HB6001 (Chapter 2)

Bill Order » Office of Health and Human Resources » Item 312

Virginia Center for Behavioral Rehabilitation

| Item 312 | First Year - FY2025 | Second Year - FY2026 |
|---|---------------------|----------------------|
| State Health Services (43000) | \$20,508,931 | \$20,508,931 |
| State Mental Health Facility Services (43014) | \$20,508,931 | \$20,508,931 |
| Fund Sources: | | |
| General | \$20,508,931 | \$20,508,931 |

Authority: Title 37.2, Chapters 1 and 9, Code of Virginia.

A. Out of this appropriation, \$5,639,346 the first year and \$5,639,346 the second year from the general fund is provided for the ongoing costs of salary increases for direct care staff included in Chapter 1, 2023 Acts of Assembly, Special Session I.

B. Out of this appropriation, \$263,261 the first year and \$263,261 the second year from the general fund is provided for salary increases for clinical staff, including psychologists, social workers, counselors, therapists, medical lab technicians, and pharmacists, at state facilities.