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# VIRGINIA STATE BUDGET

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2024 Session

## Budget Bill - SB29 (Introduced)

Bill Order » Office of Health and Human Resources » Item 330

Department for Aging and Rehabilitative Services

| Item 330 (Not set out)                            | First Year - FY2023  | Second Year - FY2024 |
|---|----------------------|----------------------|
| <b>Rehabilitation Assistance Services (45400)</b> | <b>\$103,142,327</b> | <b>\$103,255,151</b> |
| Vocational Rehabilitation Services (45404)        | \$82,825,507         | \$82,825,507         |
| Community Rehabilitation Programs (45406)         | \$20,316,820         | \$20,429,644         |
| Fund Sources:                                     |                      |                      |
| General   | \$36,473,839         | \$36,586,663         |
| Special   | \$464,647            | \$464,647            |
| Dedicated Special Revenue                         | \$1,626,616          | \$1,626,616          |
| Federal Trust                                     | \$64,577,225         | \$64,577,225         |

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