
VIRGINIA STATE BUDGET

2024 Session

Budget Bill - HB30 (Introduced)

Bill Order » Central Appropriations » Item C-48

Central Capital Outlay

Item C-48

First Year - FY2025

Second Year - FY2026

| | | |
|---|---------------------|------------|
| Planning: Planning Pool for Capital Projects (17968) | \$26,623,000 | \$0 |
|---|---------------------|------------|

Fund Sources:

| | | |
|---------|--------------|-----|
| General | \$24,000,000 | \$0 |
|---------|--------------|-----|

| | | |
|---------------------------|-------------|-----|
| Dedicated Special Revenue | \$2,623,000 | \$0 |
|---------------------------|-------------|-----|

A. Included in the appropriation for this item is \$24,000,000 the first year from the general fund and \$2,623,000 the first year from the Central Capital Planning Fund (09650), established under the authority of § [2.2-1520](#), Code of Virginia, to be used for planning of authorized projects. The \$24,000,000 from the general fund shall be paid into the Central Capital Planning Fund.

B. The following projects are authorized for planning through the schematic design stage and shall be funded from amounts in the Central Capital Planning Fund.

| Agency Code | Agency Name | Project Title |
|-------------|--|---------------------------|
| 194 | Department of General Services | Renovate Library Building |
| 246 | University of Virginia's College at Wise | Renovate Darden Hall |

C. The following project is authorized for planning and shall be funded from amounts in the Central Capital Planning Fund.

| Agency Code | Agency Name | Project Title |
|-------------|--|---|
| 720 | Department of Behavioral Health and Developmental Services | Child and Adolescent Psychiatric Treatment Facility |

D. In accordance with Title 2.2, Chapter 15.1, Code of Virginia, each institution and agency shall follow the capital pool process.

E. Each agency and institution of higher education may use nongeneral funds to complete the planning documents for projects authorized in this item.

F. In accordance with § [2.2-1520](#), Code of Virginia, the Director, Department of Planning and Budget, shall reimburse the Central Capital Planning Fund for the amounts provided for planning when the project is funded to move into the construction phase.

G. 1. The Secretary of Public Safety and Homeland Security shall continue the workgroup established pursuant to Item C-66, paragraph H. of Chapter 1, 2022 Acts of Assembly, Special Session I. The Secretary or his designee shall present the workgroup's assessment, including its recommendations for future utilization of the Beaumont property, the medical facility at Deerfield Correctional Facility, and Powhatan Infirmary, to the Six-Year Capital Outlay Plan Advisory Committee (Committee) and include feedback from the Committee in the workgroup's final report. The workgroup shall report its recommendations to the Governor and Chairs of the House Committee on Appropriations and Senate Committee on Finance and Appropriations no later than November 1, 2024.

2. The Department of Corrections shall not proceed with the Deerfield Correctional Center Expansion or Powhatan Infirmary Replacement planning projects.