

# VIRGINIA STATE BUDGET

2023 Special Session I

## Budget Bill - SB6001 (Introduced)

Bill Order » Central Appropriations » Item C-72

Central Capital Outlay

### Item C-72

First Year - FY2023

Second Year - FY2024

<b>Central Maintenance Reserve (15776)</b>	<b>\$178,200,000</b>	<b><del>\$177,000,000</del></b>	<b>\$196,004,103</b>
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Fund Sources:

General	\$178,200,000	<del>\$177,000,000</del>	\$195,550,000
Federal Trust	\$0		\$454,103

A. Out of this appropriation, \$178,200,000 the first year and ~~\$177,000,000~~ \$195,550,000 the second year from the general fund *and \$454,103 in nongeneral fund the second year* is designated for capital costs of the following maintenance reserve projects:

Agency Name/Code	Project Code	FY2023	FY2024
Department of Military Affairs (123)	10893	\$2,679,641	<del>\$3,362,320</del> \$3,598,309
Department of Emergency Management (127)	15989	\$101,115	<del>\$67,154</del> \$70,070
The Science Museum of Virginia (146)	13634	\$969,081	<del>\$957,819</del> \$999,407
Department of State Police (156)	10886	\$660,197	<del>\$563,743</del> \$588,220
Department of General Services (194)	14260	\$18,432,172	<del>\$15,257,017</del> \$17,419,462
Department of General Services (194) on behalf of the Fort Monroe Authority	18644	\$4,062,709	<del>\$3,391,440</del> \$4,088,693
Department of Conservation and Recreation (199)	16646	\$3,611,508	<del>\$3,734,257</del> \$3,896,394
The Library of Virginia (202)	17423	\$186,236	<del>\$147,458</del> \$153,860
Wilson Workforce and Rehabilitation Center (203)	10885	\$626,193	<del>\$601,344</del> \$627,454
The College of William and Mary (204)	12713	\$3,707,638	<del>\$4,451,715</del> \$4,645,004
University of Virginia (207)	12704	\$15,923,093	<del>\$15,805,672</del> \$16,491,939
Virginia Polytechnic Institute and State University (208)	12707	\$17,462,174	<del>\$17,678,767</del> \$18,446,361
Virginia Military Institute (211)	12732	\$1,819,682	<del>\$1,743,200</del> \$1,818,888
Virginia State University (212)	12733	\$4,608,602	<del>\$4,556,591</del> \$5,754,434
Norfolk State University (213)	12724	\$4,304,699	<del>\$4,105,715</del> \$5,283,981

Longwood University (214)	12722	\$1,942,384	<del>\$1,750,737</del>	\$1,826,752
University of Mary Washington (215)	12723	\$2,085,758	<del>\$2,093,078</del>	\$2,183,958
James Madison University (216)	12718	\$5,012,314	<del>\$5,012,314</del>	\$5,229,944
Radford University (217)	12731	\$2,359,758	<del>\$2,263,561</del>	\$2,361,843
Virginia School for the Deaf and the Blind (218)	14082	\$765,047	<del>\$754,972</del>	\$787,752
Old Dominion University (221)	12710	\$4,409,529	<del>\$4,346,103</del>	\$5,534,807
Virginia Commonwealth University (236)	12708	\$10,983,722	<del>\$11,976,549</del> <del>\$12,496,559</del>	
Virginia Museum of Fine Arts (238)	13633	\$1,564,889	<del>\$1,542,658</del>	\$1,609,639
Frontier Culture Museum of Virginia (239)	15045	\$606,690	<del>\$533,565</del>	\$556,732
Richard Bland College (241)	12716	\$547,238	<del>\$524,213</del>	\$546,973
Christopher Newport University (242)	12719	\$1,704,133	<del>\$1,905,864</del>	\$1,988,615
University of Virginia's College at Wise (246)	12706	\$781,393	<del>\$734,502</del>	\$2,960,394
George Mason University (247)	12712	\$5,927,380	<del>\$5,281,542</del>	\$6,510,861
Virginia Community College System (260)	12611	\$18,046,684	<del>\$18,779,326</del> <del>\$19,594,706</del>	
Virginia Institute of Marine Science (268)	12331	\$846,886	<del>\$773,195</del>	\$2,843,079
Eastern Virginia Medical School (274)	18190	\$2,408,013	<del>\$1,186,113</del>	\$1,237,613
Department of Agriculture and Consumer Services (301)	12253	\$421,967	<del>\$377,111</del>	\$393,485
Marine Resources Commission (402)	16498	\$102,603	<del>\$73,409</del>	\$76,597
Department of Energy (409)	13096	\$111,725	<del>\$99,435</del>	\$103,752
Department of Forestry (411)	13986	\$1,039,914	<del>\$1,252,290</del>	\$1,306,663
Gunston Hall (417)	12382	\$175,253	<del>\$144,367</del>	\$150,636
Jamestown-Yorktown Foundation (425)	13605	\$1,687,911	<del>\$1,465,138</del>	\$1,528,753
Department for the Blind and Vision Impaired (702)	13942	\$399,356	<del>\$361,610</del>	\$377,311
Department of Behavioral Health and Developmental Services (720)	10880	\$8,899,255	<del>\$8,957,456</del>	\$9,346,380
Department of Juvenile Justice (777)	15081	\$1,351,905	<del>\$1,369,389</del>	\$1,678,846
Department of Forensic Science (778)	16320	\$590,505	<del>\$551,526</del>	\$575,472
Department of Corrections (799)	10887	\$22,155,192	<del>\$24,857,487</del> <del>\$25,936,775</del>	
Institute for Advanced Learning and Research (885)	18044	\$335,675	<del>\$222,934</del>	\$232,614
Department of Veterans Services (912)	17073	\$101,115	<del>\$67,154</del>	\$314,589
Roanoke Higher Education Authority (935)	17916	\$406,181	<del>\$373,127</del>	\$389,328
Southern Virginia Higher Education Center (937)	18131	\$306,956	<del>\$203,861</del>	\$212,712

New College Institute (938)	18132	\$306,956	<del>\$203,861</del>	\$212,712
Virginia Museum of Natural History (942)	14439	\$334,753	<del>\$295,078</del>	\$307,890
Southwest Virginia Higher Education Center (948)	16499	\$326,220	<del>\$242,263</del>	\$252,782
<b>Total</b>		<b>\$178,200,000</b>	<b><del>\$177,000,000</del></b>	<b>\$195,550,000</b>

B. Expenditures for amounts appropriated in this Item are subject to conditions defined in §2-0 E. of this act.

C. 1. In order to reduce building operation costs and repay capital investments, agencies and institutions of higher education may give priority to maintenance reserve projects which result in guaranteed savings to the agency or institution pursuant to § 45.2-1703, Code of Virginia.

2. Agencies and institutions of higher education may use maintenance reserve funds to finance the following capital costs: to repair or replace damaged or inoperable equipment, components of plant, and utility systems; to correct deficiencies in property and plant required to conform with building and safety codes or those associated with hazardous condition corrections, including asbestos abatement; to correct deficiencies in fire protection, safety and security, energy conservation and handicapped access; and to address such other physical plant deficiencies as the Director, Department of Planning and Budget may approve. Agencies and institutions of higher education may also use maintenance reserve funds to make other necessary improvements that do not meet the criteria for maintenance reserve funding with the prior approval of the Director, Department of Planning and Budget.

D. The Department of General Services is authorized to use these funds from its maintenance reserve allocation and any balances left from prior maintenance reserve allocations for necessary repairs and improvements in and around Capitol Square for items such as repair and conservation of the historic fence, repair and improvements to the grounds, upkeep and ongoing repairs to the exterior of the Capitol and Bell Tower, needed safety and security upgrades, and conservation and maintenance of monuments and statues. The use of and allocation of these funds shall be as deemed appropriate by the Director, Department of General Services.

E. 1. The Jamestown-Yorktown Foundation may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this Item for the conservation of art and artifacts.

2. The Virginia Museum of Fine Arts may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this Item for the conservation of art works owned by the Museum.

3. The Frontier Culture Museum may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this item for the conservation of art and artifacts.

4. *The Science Museum of Virginia may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this item to restore, repair or renew exhibits and to improve the grounds at the museum.*

5. *The Virginia Museum of Fine Arts shall transfer to the Virginia Museum of Natural History an existing trailer once the Virginia Museum of Fine Art has acquired the trailer authorized in Chapter 2 of the 2022 Special Session I. The Virginia Museum of Natural History is authorized to accept this property and use funds designated from this item to modify or repair the trailer for use as a mobile museum to further support their mission and outreach.*

F. The Department of Corrections may use a portion of its annual maintenance reserve allocation to make modifications to correctional facilities needed to enable the agency to meet the requirements of the federal Prison Rape Elimination Act.

G. The Frontier Culture Museum may use its maintenance reserve allocation to pave the loop roads, paths, and parking lots, repair and replace restroom facilities, improve public entrance accessibility, improve the grounds at the museum, and restore, repair or renew exhibits.

H. The Jamestown-Yorktown Foundation may utilize its annual maintenance reserve allocation to restore, repair or renew exhibits.

I. The Department of Corrections may use up to \$1,500,000 of its annual maintenance reserve allocation to retrofit the correctional facility in Culpeper County that had been used in the past by the Department of Juvenile Justice to house juvenile defenders, but will be used to house adult offenders.

J. Gunston Hall may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this Item to restore, repair, or renew exhibits. Furthermore, it may use its maintenance reserve allocation to pave the roads, paths, and parking lots, improve entrance accessibility, and improve the grounds at the museum.

K. 1. The amount allocated for the Department of General Services on behalf of the Fort Monroe Authority under project code 18644 is designated for building and utility repairs at Fort Monroe. After determining those buildings and utilities to be repaired, and the priority in which repairs will be undertaken within the available allocation in this Item, the Fort Monroe Authority shall present an annual plan to the Director, Department of Planning and Budget. The Fort Monroe Authority is authorized to use a portion of this funding allocation to secure the services of a project manager for overseeing and coordinating the on-site efforts involving the various repairs at Fort Monroe. The project manager shall work in consultation and coordination with the Department of General Services. The Department of General Services shall act as fiscal agent for the authorized funds. Fort Monroe may use a portion of its annual maintenance reserve allocation for painting projects that encapsulate exterior lead-based paint to prevent the release of lead-based paint into the environment. Fort Monroe may also use a portion of its annual maintenance reserve allocation for the removal of an elevated water tank, as well for the removal of non-historic temporary warehouse buildings.

*2. Included in the amounts provided to the Department of General Services on behalf of the Fort Monroe Authority, is authorization for a project estimated at \$100,000 to remove non-historic brick infill and install storefront glass windows, and authorization for a project estimated at \$450,000 to make security upgrades to Fort Monroe Authority grounds and facilities.*

L. Upon completion of the capital project titled "Perform waterproofing repairs for Capitol Visitor's Center (18527)" as authorized in Item C-1.10, Chapter 552, 2021 Acts of Assembly, Special Session I, the Director, Department of Planning and Budget, shall transfer any remaining balances from that project to the Department of General Services' maintenance reserve project (14260).

M. Out of the amounts provided in this item for project 18190, up to \$1,200,000 the first year is provided for security upgrades at the Eastern Virginia Medical School.

*N. The Department of Planning and Budget shall provide advance review and approval of maintenance reserve projects at facilities owned by the Department of Corrections.*

*O. Out of the amounts provided to the Department of Juvenile Justice is \$250,000 general fund the second year to*

*replace a compromised fire protection water tank. The agency may utilize additional maintenance reserve funds as needed to complete this project.*

*P. Out of the amounts provided to the Department of Military Affairs is \$90,000 general fund the second year to renovate facilities at Camp Pendleton for a National Guard youth program. The agency may utilize additional maintenance reserve funds as needed to complete this project.*

*Q. Out of the amounts provided to the Department of Veterans Services is \$244,519 general fund and \$454,103 nongeneral fund appropriation the second year to replace a fire alarm system at Sitter and Barfoot Veterans Care Center located in Richmond. The agency may utilize additional maintenance reserve funds as needed to complete this project.*

*R. Out of the amounts provided to the Virginia Institute for Marine Science is \$2,036,312 general fund the second year for a roof replacement on Andrews Hall. The agency may utilize additional maintenance reserve funds as needed to complete this project.*

*S. Out of the amounts provided to the University of Virginia at Wise is \$2,194,000 for targeted campus upgrades, to include roof replacements for Darden Hall and Zehmer Hall, and other interior repairs and improvements to Darden Hall, to include replacement of a chiller and facility windows, and general replacement of ceilings, flooring, lights, and restroom renovations.*

*T. Out of the amounts provided in this item, \$4,000,000 general fund the second year is provided for one-time supplements of \$1,000,000 each to address deferred maintenance reserve backlogs at Virginia State University, Norfolk State University, Old Dominion University, and George Mason University.*