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# VIRGINIA STATE BUDGET

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2023 Special Session I

## Budget Bill - SB6001 (Introduced)

Bill Order » Office of Health and Human Resources » Item 336

Department for Aging and Rehabilitative Services

| Item 336   | First Year - FY2023 | Second Year - FY2024 |
|--|---------------------|----------------------|
| <b>Administrative and Support Services (49900)</b> | <b>\$16,031,957</b> | <b>\$16,031,957</b>  |
| General Management and Direction (49901)           | \$9,223,561         | \$9,223,561          |
| Information Technology Services (49902)            | \$6,038,949         | \$6,038,949          |
| Planning and Evaluation Services (49916)           | \$769,447           | \$769,447            |
| Fund Sources:                                      |                     |                      |
| General  | \$852,286           | \$852,286            |
| Special  | \$12,017,642        | \$12,017,642         |
| Federal Trust                                      | \$3,162,029         | \$3,162,029          |

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Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112, Federal Code.