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# VIRGINIA STATE BUDGET

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2023 Special Session I

## Budget Bill - HB6001 (Introduced)

Bill Order » Office of Health and Human Resources » Item 328

Virginia Center for Behavioral Rehabilitation

Item 328	First Year - FY2023	Second Year - FY2024
<b>State Health Services (43000)</b>	<b>\$13,848,868</b>	<b>\$19,488,214</b>
State Mental Health Facility Services (43014)	\$13,848,868	\$19,488,214
Fund Sources:		
General	\$13,848,868	\$19,488,214

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Authority: Title 37.2, Chapters 1 and 9, Code of Virginia.

Out of this appropriation, \$5,639,346 the second year from the general fund is provided for salary increases for direct care staff. In addition to the funds included in this Item, \$5,370,806 the first year is provided for these purposes in Item 486 out of the revenues received from the federal distributions of the American Rescue Plan Act of 2021.