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# VIRGINIA STATE BUDGET

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2023 Special Session I

## Budget Bill - HB6001 (Introduced)

Bill Order » Office of Education » Item 194

University of Mary Washington

| Item 194  | First Year -<br>FY2023 | Second Year -<br>FY2024 |
|---|------------------------|-------------------------|
| <b>Higher Education Auxiliary Enterprises (80900)</b>   | <b>\$53,809,228</b>    | <b>\$53,809,228</b>     |
| <b>a sum sufficient, estimated at</b>                   |                        |                         |
| Food Services (80910)                                   | \$9,250,229            | \$9,250,229             |
| Residential Services (80930)                            | \$21,754,169           | \$21,754,169            |
| Parking And Transportation Systems And Services (80940) | \$692,417              | \$692,417               |
| Telecommunications Systems And Services (80950)         | \$2,832,104            | \$2,832,104             |
| Student Health Services (80960)                         | \$592,823              | \$592,823               |
| Student Unions And Recreational Facilities (80970)      | \$5,391,937            | \$5,391,937             |
| Recreational And Intramural Programs (80980)            | \$1,040,941            | \$1,040,941             |
| Other Enterprise Functions (80990)                      | \$9,600,754            | \$9,600,754             |
| Intercollegiate Athletics (80995)                       | \$2,653,854            | \$2,653,854             |
| Fund Sources:   |                        |                         |
| Higher Education Operating                              | \$48,370,600           | \$48,370,600            |
| Debt Service  | \$5,438,628            | \$5,438,628             |

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Authority: Title 23.1, Chapter 18, Code of Virginia.