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# VIRGINIA STATE BUDGET

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2023 Special Session I

## Budget Bill - HB6001 (Introduced)

Bill Order » Office of Education » Item 170

James Madison University

| Item 170  | First Year -<br>FY2023 | Second Year -<br>FY2024 |
|---|------------------------|-------------------------|
| <b>Higher Education Auxiliary Enterprises (80900)</b>   | <b>\$244,527,990</b>   | <b>\$244,527,990</b>    |
| <b>a sum sufficient, estimated at</b>                   |                        |                         |
| Food Services (80910)                                   | \$80,006,129           | \$80,006,129            |
| Bookstores And Other Stores (80920)                     | \$1,671,000            | \$1,671,000             |
| Residential Services (80930)                            | \$40,908,562           | \$40,908,562            |
| Parking And Transportation Systems And Services (80940) | \$8,299,037            | \$8,299,037             |
| Telecommunications Systems And Services (80950)         | \$1,653,061            | \$1,653,061             |
| Student Health Services (80960)                         | \$7,361,895            | \$7,361,895             |
| Student Unions And Recreational Facilities (80970)      | \$8,350,305            | \$8,350,305             |
| Recreational And Intramural Programs (80980)            | \$13,665,647           | \$13,665,647            |
| Other Enterprise Functions (80990)                      | \$22,731,460           | \$22,731,460            |
| Intercollegiate Athletics (80995)                       | \$59,880,894           | \$59,880,894            |
| Fund Sources:   |                        |                         |
| Higher Education Operating                              | \$202,228,750          | \$202,228,750           |
| Debt Service  | \$42,299,240           | \$42,299,240            |

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Authority: Title 23.1, Chapter 16, Code of Virginia.