2023 Special Session I

# Budget Bill - HB6001 (Enrolled)

Bill Order » Office of Health and Human Resources » Item 353

Virginia Board for People with Disabilities

| Item 353 | First Year - FY2023 | Second Year - FY2024 |
|---|---|---|
| **Social Services Research, Planning, and Coordination (45000)** | **$1,732,973** | **$1,732,973** |
| Research, Planning, Outreach, Advocacy, and Systems Improvement (45002) | $1,049,528 | $1,049,528 |
| Administrative Services (45006) | $683,445 | $683,445 |
| Fund Sources: | | |
| General | $234,058 | $234,058 |
| Federal Trust | $1,498,915 | $1,498,915 |

Authority: Title 51.5, Chapter 7, Code of Virginia.

Up to $44,474 the first year and up to $44,474 the second year is available for the Virginia Board for People with Disabilities (VBPD) to contract with the Department for Aging and Rehabilitative Services (DARS) for the provision of shared administrative services. The scope of the services and specific costs shall be outlined in a memorandum of understanding (MOU) between VBPD and DARS subject to the approval of the respective agency heads. Any revision to the MOU shall be reported by DARS to the Director, Department of Planning and Budget within 30 days.