VIRGINIA STATE BUDGET

2023 Special Session I

Budget Bill - HB6001 (Enrolled)

Bill Order » Office of Health and Human Resources » Item 328 Virginia Center for Behavioral Rehabilitation

Item 328	First Year - FY2023	Second Year - FY2024
State Health Services (43000)	\$13,848,868	\$19,488,214
State Mental Health Facility Services (43014) Fund Sources:	\$13,848,868	\$19,488,214
General	\$13,848,868	\$19,488,214

Authority: Title 37.2, Chapters 1 and 9, Code of Virginia.

Out of this appropriation, \$5,639,346 the second year from the general fund is provided for salary increases for direct care staff. In addition to the funds included in this Item, \$5,370,806 the first year is provided for these purposes in Item 486 out of the revenues received from the federal distributions of the American Rescue Plan Act of 2021.