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# VIRGINIA STATE BUDGET

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2023 Special Session I

## Budget Bill - HB6001 (Enrolled)

Bill Order » Office of Health and Human Resources » Item 323

Intellectual Disabilities Training Centers

Item 323	First Year - FY2023	Second Year - FY2024
<b>Facility Administrative and Support Services (49800)</b>	<b>\$16,805,216</b>	<b>\$25,538,400</b>
General Management and Direction (49801)	\$4,621,275	\$13,354,459
Information Technology Services (49802)	\$588,762	\$588,762
Food and Dietary Services (49807)	\$2,996,393	\$2,996,393
Housekeeping Services (49808)	\$2,566,857	\$2,566,857
Linen and Laundry Services (49809)	\$746,376	\$746,376
Physical Plant Services (49815)	\$3,703,381	\$3,703,381
Power Plant Operation (49817)	\$832,104	\$832,104
Training and Education Services (49825)	\$750,068	\$750,068
Fund Sources:		
General	\$2,575,914	\$3,524,490
Special	\$14,229,302	\$22,013,910

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Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.

Out of this appropriation, \$948,576 the second year from the general fund and \$7,784,608 the second year from nongeneral funds is provided for salary increases for direct care staff. In addition to the funds included in this Item, \$6,695,369 the first year is provided for these purposes in Item 486 out of the revenues received from the federal distributions of the American Rescue Plan Act of 2021.