
VIRGINIA STATE BUDGET

2023 Special Session I

Budget Bill - HB6001 (Enrolled)

Bill Order » Office of Education » Item 241

The Library Of Virginia

Item 241	First Year - FY2023	Second Year - FY2024
Administrative and Support Services (19900)	\$10,710,640	\$10,710,640 \$12,146,640
General Management and Direction (19901)	\$3,710,587	\$3,710,587
Information Technology Services (19902)	\$3,475,440	\$3,475,440 \$4,911,440
Physical Plant Services (19915)	\$3,524,613	\$3,524,613
Fund Sources:		
General	\$8,625,880	\$8,625,880 \$10,061,880
Special	\$1,041,670	\$1,041,670
Federal Trust	\$1,043,090	\$1,043,090

Authority: Title 42.1, Chapter 1, Code of Virginia.

A. In the event that any budget reduction actions are required, the Director, Department of Planning and Budget, shall exclude from any reduction target calculations the rent plan included in the Library of Virginia budget.

B. Out of this appropriation, \$1,436,000 the second year from the general fund is provided to support the cost of fees incurred from necessary information technology services that are out of scope of the Virginia Information and Technologies Agency.