
VIRGINIA STATE BUDGET

2023 Special Session I

Budget Bill - HB6001 (Enrolled)

Bill Order » Office of Education » Item 205

University of Virginia's College at Wise

| Item 205 | First Year - FY2023 | Second Year - FY2024 |
|---|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) | \$12,482,373 | \$12,482,373 |
| a sum sufficient, estimated at | | |
| Food Services (80910) | \$294,528 | \$294,528 |
| Bookstores And Other Stores (80920) | \$268,500 | \$268,500 |
| Residential Services (80930) | \$4,819,106 | \$4,819,106 |
| Parking And Transportation Systems And Services (80940) | \$160,252 | \$160,252 |
| Student Health Services (80960) | \$211,363 | \$211,363 |
| Student Unions And Recreational Facilities (80970) | \$1,326,389 | \$1,326,389 |
| Recreational And Intramural Programs (80980) | \$123,400 | \$123,400 |
| Other Enterprise Functions (80990) | \$2,054,235 | \$2,054,235 |
| Intercollegiate Athletics (80995) | \$3,224,600 | \$3,224,600 |
| Fund Sources: | | |
| Higher Education Operating | \$9,492,373 | \$9,492,373 |
| Debt Service | \$2,990,000 | \$2,990,000 |

Authority: Title 23.1, Chapter 22, Article 2, Code of Virginia.