
VIRGINIA STATE BUDGET

2023 Special Session I

Budget Bill - HB6001 (Enrolled)

Bill Order » Office of Education » Item 194

University of Mary Washington

| Item 194 | First Year - FY2023 | Second Year - FY2024 |
|--|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at | \$53,809,228 | \$53,809,228 |
| Food Services (80910) | \$9,250,229 | \$9,250,229 |
| Residential Services (80930) | \$21,754,169 | \$21,754,169 |
| Parking And Transportation Systems And Services (80940) | \$692,417 | \$692,417 |
| Telecommunications Systems And Services (80950) | \$2,832,104 | \$2,832,104 |
| Student Health Services (80960) | \$592,823 | \$592,823 |
| Student Unions And Recreational Facilities (80970) | \$5,391,937 | \$5,391,937 |
| Recreational And Intramural Programs (80980) | \$1,040,941 | \$1,040,941 |
| Other Enterprise Functions (80990) | \$9,600,754 | \$9,600,754 |
| Intercollegiate Athletics (80995) | \$2,653,854 | \$2,653,854 |
| Fund Sources: | | |
| Higher Education Operating | \$48,370,600 | \$48,370,600 |
| Debt Service | \$5,438,628 | \$5,438,628 |

Authority: Title 23.1, Chapter 18, Code of Virginia.