
VIRGINIA STATE BUDGET

2023 Special Session I

Budget Bill - HB6001 (Enrolled)

Bill Order » Office of Education » Item 151

Christopher Newport University

| Item 151 | First Year - FY2023 | Second Year - FY2024 |
|---|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) | \$81,463,139 | \$81,463,139 |
| a sum sufficient, estimated at | | |
| Food Services (80910) | \$17,970,191 | \$17,970,191 |
| Bookstores And Other Stores (80920) | \$709,796 | \$709,796 |
| Residential Services (80930) | \$30,661,571 | \$30,661,571 |
| Parking And Transportation Systems And Services (80940) | \$1,809,449 | \$1,809,449 |
| Student Unions And Recreational Facilities (80970) | \$5,920,245 | \$5,920,245 |
| Recreational And Intramural Programs (80980) | \$167,142 | \$167,142 |
| Other Enterprise Functions (80990) | \$14,206,447 | \$14,206,447 |
| Intercollegiate Athletics (80995) | \$10,018,298 | \$10,018,298 |
| Fund Sources: | | |
| Higher Education Operating | \$61,759,270 | \$61,759,270 |
| Debt Service | \$19,703,869 | \$19,703,869 |

Authority: Title 23.1, Chapter 14, Code of Virginia.