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# VIRGINIA STATE BUDGET

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2023 Special Session I

## Budget Bill - HB6001 (Chapter 1)

Bill Order » Office of Public Safety and Homeland Security » Item 406

Department of Criminal Justice Services

Item 406	First Year - FY2023	Second Year - FY2024
<b>Criminal Justice Research, Planning and Coordination (30500)</b>	<b>\$1,703,971</b>	<b>\$3,226,221</b>
Criminal Justice Research, Statistics, Evaluation, and Information Services (30504)	\$1,703,971	\$3,226,221
Fund Sources:		
General	\$1,703,971	\$3,226,221

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Authority: Title 9.1, Chapter 1; Title 19.2, Chapter 23.1, Code of Virginia.

A. Included in the amounts appropriated for this item is \$400,000 the first year and \$400,000 the second year from the general fund for the ongoing costs of conducting the School Climate Survey.

B. Included in the appropriation for this item is \$492,851 the first year and \$515,101 the second year from the general fund and three positions for the sex trafficking response coordination activities of the Department, pursuant to the provisions of House Bill 2576 and Senate Bill 1669 of the 2019 Session of the General Assembly.

C. Out of this appropriation, \$149,174 the first year and \$149,174 the second year from the general fund is provided to establish the Virginia sexual assault forensic examiner coordination program, pursuant to House Bill 475 and Senate Bill 373 of the 2020 Session of the General Assembly.

D. Included in the appropriation for this item is \$122,405 the first year and \$1,622,405 the second year from the general fund and three positions for crisis intervention team training to law-enforcement officers and dispatchers, and to provide technical assistance in support of the Mental Health Awareness Response and Community Understanding Services (MARCUS) alert system. These activities are supported in the first year through the American Rescue Plan Act (ARPA) as funded in Item 486 of this Act.

E. Included within the appropriation for this item is \$132,254 in the first year and \$132,254 in the second year from the general fund and one position to support a data analyst to analyze data from the Community Policing Database.

F. Included within the appropriation for this item is \$232,898 the first year and \$232,898 the second year from the general fund to provide an online human trafficking recognition training course to hotel employees consistent with the provisions of §§ [9.1-102](#) and [35.1-15.1](#), Code of Virginia.