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# VIRGINIA STATE BUDGET

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2023 Special Session I

## Budget Bill - HB6001 (Chapter 1)

Bill Order » Office of Public Safety and Homeland Security » Item 398

Department of Corrections

### Item 398

First Year - FY2023 Second Year - FY2024

|   | First Year - FY2023 | Second Year - FY2024 |
|---|---------------------|----------------------|
| <b>Instruction (19700)</b>  | <b>\$32,033,181</b> | <b>\$32,142,006</b>  |
| Career and Technical Instructional Services for Youth and Adult Schools (19712) | \$12,290,875        | \$12,399,700         |
| Adult Instructional Services (19713)  | \$13,256,651        | \$13,256,651         |
| Instructional Leadership and Support Services (19714)                           | \$6,485,655         | \$6,485,655          |
| Fund Sources:   |                     |                      |
| General   | \$31,522,903        | \$31,631,728         |
| Federal Trust   | \$510,278           | \$510,278            |

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Authority: §§ [53.1-5](#) and [53.1-10](#), Code of Virginia.