
VIRGINIA STATE BUDGET

2023 Special Session I

Budget Bill - HB6001 (Chapter 1)

Bill Order » Legislative Department » Item 35

Virginia State Crime Commission

| Item 35 | First Year - FY2023 | Second Year - FY2024 |
|---|---------------------|--|
| Criminal Justice Research, Planning and Coordination (30500) | \$1,379,453 | \$1,379,453 \$1,454,453 |
| Criminal Justice Research (30503) | \$1,379,453 | \$1,379,453 \$1,454,453 |
| Fund Sources: | | |
| General | \$1,241,911 | \$1,241,911 \$1,316,911 |
| Federal Trust | \$137,542 | \$137,542 |

Authority: Title 30, Chapter 16, Code of Virginia.

Included in this appropriation is \$75,000 the second year from the general fund to support the implementation of the compensation adjustment plan for commission staff effective December 10, 2023.