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# VIRGINIA STATE BUDGET

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2023 Special Session I

## Budget Bill - HB6001 (Chapter 1)

Bill Order » Office of Education » Item 170

James Madison University

Item 170	First Year - FY2023	Second Year - FY2024
<b>Higher Education Auxiliary Enterprises (80900)</b>	<b>\$244,527,990</b>	<b>\$244,527,990</b>
<b>a sum sufficient, estimated at</b>		
Food Services (80910)	\$80,006,129	\$80,006,129
Bookstores And Other Stores (80920)	\$1,671,000	\$1,671,000
Residential Services (80930)	\$40,908,562	\$40,908,562
Parking And Transportation Systems And Services (80940)	\$8,299,037	\$8,299,037
Telecommunications Systems And Services (80950)	\$1,653,061	\$1,653,061
Student Health Services (80960)	\$7,361,895	\$7,361,895
Student Unions And Recreational Facilities (80970)	\$8,350,305	\$8,350,305
Recreational And Intramural Programs (80980)	\$13,665,647	\$13,665,647
Other Enterprise Functions (80990)	\$22,731,460	\$22,731,460
Intercollegiate Athletics (80995)	\$59,880,894	\$59,880,894
Fund Sources:		
Higher Education Operating	\$202,228,750	\$202,228,750
Debt Service	\$42,299,240	\$42,299,240

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Authority: Title 23.1, Chapter 16, Code of Virginia.