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# VIRGINIA STATE BUDGET

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2023 Special Session I

## Budget Bill - HB6001 (Chapter 1)

Bill Order » Office of Education » Item 166

George Mason University

| Item 166   | First Year -<br>FY2023 | Second Year -<br>FY2024 |
|--|------------------------|-------------------------|
| <b>Higher Education Auxiliary Enterprises (80900)<br/>a sum sufficient, estimated at</b> | <b>\$243,449,535</b>   | <b>\$243,449,535</b>    |
| Food Services (80910)  | \$37,525,061           | \$37,525,061            |
| Bookstores And Other Stores (80920)  | \$2,007,709            | \$2,007,709             |
| Residential Services (80930)   | \$41,303,634           | \$41,303,634            |
| Parking And Transportation Systems And Services (80940)                                  | \$15,501,304           | \$15,501,304            |
| Telecommunications Systems And Services (80950)  | \$589,977              | \$589,977               |
| Student Health Services (80960)  | \$5,619,151            | \$5,619,151             |
| Student Unions And Recreational Facilities (80970)                                       | \$11,446,270           | \$11,446,270            |
| Recreational And Intramural Programs (80980)   | \$18,806,844           | \$18,806,844            |
| Other Enterprise Functions (80990)   | \$85,516,698           | \$85,516,698            |
| Intercollegiate Athletics (80995)  | \$25,132,887           | \$25,132,887            |
| Fund Sources:  |                        |                         |
| Higher Education Operating   | \$189,307,335          | \$189,307,335           |
| Debt Service   | \$54,142,200           | \$54,142,200            |

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Authority: Title 23.1, Chapter 15, Code of Virginia.