
VIRGINIA STATE BUDGET

2023 Session

Budget Bill - HB1400 (Introduced)

Bill Order » Central Appropriations » Item C-73.50

Central Capital Outlay

Item C-73.50

First Year - FY2023

Second Year - FY2024

Planning: Detail Planning for Capital Projects (17968)	\$6,168,800	\$0
Fund Sources:		
General	\$6,168,800	\$0

A. Included in the appropriation for this Item is \$6,168,800 the first year from the general fund to be used for pre-planning and detailed planning of authorized projects. This amount shall be paid into the Central Capital Planning Fund (09650), established under authority of § 2.2-1520, Code of Virginia.

B. The following projects shall be funded for detailed planning from amounts in the Central Capital Planning Fund and such amounts are hereby appropriated.

Agency Code	Agency Name	Project Title
156	Department of State Police	Construct Division Six Headquarters
203	Wilson Workforce and Rehabilitation Center	Construct new PERT facility to replace the Mary Switzer building
212	Virginia State University	Renovate Virginia Hall

C. In accordance with Title 2.2, Chapter 15.1, Code of Virginia, each institution and agency shall submit its completed detailed planning documents to the Six-Year Capital Outlay Plan Advisory Committee for its review and recommendation.

D. The scope for the Department of State Police Construct Division Six Headquarters project originally authorized in § 1 A, Chapters 759 and 769, 2016 Acts of Assembly, is hereby amended to include a surface parking lot, an administrative and operations building, and a garage and warehouse building to be constructed on land provided to the Department at no cost.

E. The Department of General Services is authorized to begin pre-planning for a replacement facility for the State Laboratory. The Department shall be funded \$250,000 from the Central Capital Planning Fund for the pre-planning study. The scope for such project shall explore potential capital options including, but not limited to, a facility constructed as part of a public-private partnership, the facility's inclusion in an existing or proposed technology/business park, and the possibility to develop the state-owned property at 26317 W. Washington Street in Petersburg, Virginia, for multi-use, including workforce housing and commercial entities. As part of the pre-planning process, the scope for the project may vary depending on the options the department identifies through its analysis. The department shall submit its preplanning documents, with identified options, to the Six-Year Capital Outlay Plan Advisory Committee no later than November 1, 2023.

F. Virginia Commonwealth University is authorized to begin pre-planning for a new facility to house its School of Dentistry. Virginia Commonwealth University may use up to \$250,000 of its own nongeneral funds to complete the pre-planning of this project. The Director, Department of Planning and Budget, is hereby authorized to appropriate nongeneral funds for this purpose.

G. Each agency and institution of higher education may use nongeneral funds to complete the pre-planning or detailed planning documents for projects authorized in this Item.

H. In accordance with § 2.2-1520, Code of Virginia, the Director, Department of Planning and Budget, shall reimburse the Central Capital Planning Fund for the amounts provided for detailed planning when the project is funded to move into the construction phase.

I.1. The Secretary of Public Safety and Homeland Security shall continue the workgroup established pursuant to Item C-66, paragraph H. of Chapter 1, 2022 Acts of Assembly, Special Session I. The Secretary or his designee shall present the workgroup's assessment, including its recommendations for future utilization of the Beaumont property, the medical facility at Deerfield Correctional Facility, and Powhatan Infirmary, to the Six-Year Capital Outlay Plan Advisory Committee (Committee) and include feedback from the Committee in the workgroup's final report. The workgroup shall report its recommendations to the Governor and Chairs of the House Committee on Appropriations and Senate Committee on Finance and Appropriations no later than October 1, 2023.

2. The Department of Corrections shall not proceed with the Deerfield Correctional Center Expansion or Powhatan Infirmary Replacement planning projects.