

# VIRGINIA STATE BUDGET

2023 Session

## Budget Bill - HB1400 (Introduced)

Bill Order » Central Appropriations » Item C-72

Central Capital Outlay

### Item C-72

First Year - FY2023

Second Year - FY2024

<b>Central Maintenance Reserve (15776)</b>	<b>\$178,200,000</b>	<b><del>\$177,000,000</del></b>	<b>\$193,000,000</b>
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Fund Sources:

General	\$178,200,000	<del>\$177,000,000</del>	\$193,000,000
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A. Out of this appropriation, \$178,200,000 the first year and ~~\$177,000,000~~ \$193,000,000 the second year from the general fund is designated for capital costs of the following maintenance reserve projects:

Agency Name/Code	Project Code	FY2023	FY2024
Department of Military Affairs (123)	10893	\$2,679,641	\$3,362,320
Department of Emergency Management (127)	15989	\$101,115	\$67,154
The Science Museum of Virginia (146)	13634	\$969,081	\$957,819
Department of State Police (156)	10886	\$660,197	\$563,743
Department of General Services (194)	14260	\$18,432,172	\$15,257,017
Department of General Services (194) on behalf of the Fort Monroe Authority	18644	\$4,062,709	\$3,391,440
Department of Conservation and Recreation (199)	16646	\$3,611,508	\$3,734,257
The Library of Virginia (202)	17423	\$186,236	\$147,458
Wilson Workforce and Rehabilitation Center (203)	10885	\$626,193	\$601,344
The College of William and Mary (204)	12713	\$3,707,638	\$4,451,715
University of Virginia (207)	12704	\$15,923,093	\$15,805,672
Virginia Polytechnic Institute and State University (208)	12707	\$17,462,174	\$17,678,767
Virginia Military Institute (211)	12732	\$1,819,682	\$1,743,200
Virginia State University (212)	12733	\$4,608,602	<del>\$4,556,591</del> \$12,556,591
Norfolk State University (213)	12724	\$4,304,699	<del>\$4,105,715</del> \$12,105,715
Longwood University (214)	12722	\$1,942,384	\$1,750,737

University of Mary Washington (215)	12723	\$2,085,758	\$2,093,078
James Madison University (216)	12718	\$5,012,314	\$5,012,314
Radford University (217)	12731	\$2,359,758	\$2,263,561
Virginia School for the Deaf and the Blind (218)	14082	\$765,047	\$754,972
Old Dominion University (221)	12710	\$4,409,529	\$4,346,103
Virginia Commonwealth University (236)	12708	\$10,983,722	\$11,976,549
Virginia Museum of Fine Arts (238)	13633	\$1,564,889	\$1,542,658
Frontier Culture Museum of Virginia (239)	15045	\$606,690	\$533,565
Richard Bland College (241)	12716	\$547,238	\$524,213
Christopher Newport University (242)	12719	\$1,704,133	\$1,905,864
University of Virginia's College at Wise (246)	12706	\$781,393	\$734,502
George Mason University (247)	12712	\$5,927,380	\$5,281,542
Virginia Community College System (260)	12611	\$18,046,684	\$18,779,326
Virginia Institute of Marine Science (268)	12331	\$846,886	\$773,195
Eastern Virginia Medical School (274)	18190	\$2,408,013	\$1,186,113
Department of Agriculture and Consumer Services (301)	12253	\$421,967	\$377,111
Marine Resources Commission (402)	16498	\$102,603	\$73,409
Department of Energy (409)	13096	\$111,725	\$99,435
Department of Forestry (411)	13986	\$1,039,914	\$1,252,290
Gunston Hall (417)	12382	\$175,253	\$144,367
Jamestown-Yorktown Foundation (425)	13605	\$1,687,911	\$1,465,138
Department for the Blind and Vision Impaired (702)	13942	\$399,356	\$361,610
Department of Behavioral Health and Developmental Services (720)	10880	\$8,899,255	\$8,957,456
Department of Juvenile Justice (777)	15081	\$1,351,905	\$1,369,389
Department of Forensic Science (778)	16320	\$590,505	\$551,526
Department of Corrections (799)	10887	\$22,155,192	\$24,857,487
Institute for Advanced Learning and Research (885)	18044	\$335,675	\$222,934
Department of Veterans Services (912)	17073	\$101,115	\$67,154
Roanoke Higher Education Authority (935)	17916	\$406,181	\$373,127
Southern Virginia Higher Education Center (937)	18131	\$306,956	\$203,861
New College Institute (938)	18132	\$306,956	\$203,861
Virginia Museum of Natural History (942)	14439	\$334,753	\$295,078

Southwest Virginia Higher Education Center (948)	16499	\$326,220	\$242,263
<b>Total</b>		<b>\$178,200,000</b>	<b>\$177,000,000</b>
			<b>\$193,000,000</b>

B. Expenditures for amounts appropriated in this Item are subject to conditions defined in §2-0 E. of this act.

C. 1. In order to reduce building operation costs and repay capital investments, agencies and institutions of higher education may give priority to maintenance reserve projects which result in guaranteed savings to the agency or institution pursuant to § 45.2-1703, Code of Virginia.

2. Agencies and institutions of higher education may use maintenance reserve funds to finance the following capital costs: to repair or replace damaged or inoperable equipment, components of plant, and utility systems; to correct deficiencies in property and plant required to conform with building and safety codes or those associated with hazardous condition corrections, including asbestos abatement; to correct deficiencies in fire protection, safety and security, energy conservation and handicapped access; and to address such other physical plant deficiencies as the Director, Department of Planning and Budget may approve. Agencies and institutions of higher education may also use maintenance reserve funds to make other necessary improvements that do not meet the criteria for maintenance reserve funding with the prior approval of the Director, Department of Planning and Budget.

D. The Department of General Services is authorized to use these funds from its maintenance reserve allocation and any balances left from prior maintenance reserve allocations for necessary repairs and improvements in and around Capitol Square for items such as repair and conservation of the historic fence, repair and improvements to the grounds, upkeep and ongoing repairs to the exterior of the Capitol and Bell Tower, needed safety and security upgrades, and conservation and maintenance of monuments and statues. The use of and allocation of these funds shall be as deemed appropriate by the Director, Department of General Services.

E. 1. The Jamestown-Yorktown Foundation may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this Item for the conservation of art and artifacts.

2. The Virginia Museum of Fine Arts may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this Item for the conservation of art works owned by the Museum.

3. The Frontier Culture Museum may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this item for the conservation of art and artifacts.

F. The Department of Corrections may use a portion of its annual maintenance reserve allocation to make modifications to correctional facilities needed to enable the agency to meet the requirements of the federal Prison Rape Elimination Act.

G. The Frontier Culture Museum may use its maintenance reserve allocation to pave the loop roads, paths, and parking lots, repair and replace restroom facilities, improve public entrance accessibility, improve the grounds at the museum, and restore, repair or renew exhibits.

H. The Jamestown-Yorktown Foundation may utilize its annual maintenance reserve allocation to restore, repair or

renew exhibits.

I. The Department of Corrections may use up to \$1,500,000 of its annual maintenance reserve allocation to retrofit the correctional facility in Culpeper County that had been used in the past by the Department of Juvenile Justice to house juvenile defenders, but will be used to house adult offenders.

J.1. Gunston Hall may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this Item to restore, repair, or renew exhibits. Furthermore, it may use its maintenance reserve allocation to pave the roads, paths, and parking lots, improve entrance accessibility, and improve the grounds at the museum.

*2. The Science Museum of Virginia may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this Item to restore, repair or renew exhibits and to improve the grounds at the museum.*

K. The amount allocated for the Department of General Services on behalf of the Fort Monroe Authority under project code 18644 is designated for building and utility repairs at Fort Monroe. After determining those buildings and utilities to be repaired, and the priority in which repairs will be undertaken within the available allocation in this Item, the Fort Monroe Authority shall present an annual plan to the Director, Department of Planning and Budget. The Fort Monroe Authority is authorized to use a portion of this funding allocation to secure the services of a project manager for overseeing and coordinating the on-site efforts involving the various repairs at Fort Monroe. The project manager shall work in consultation and coordination with the Department of General Services. The Department of General Services shall act as fiscal agent for the authorized funds. Fort Monroe may use a portion of its annual maintenance reserve allocation for painting projects that encapsulate exterior lead-based paint to prevent the release of lead-based paint into the environment. Fort Monroe may also use a portion of its annual maintenance reserve allocation for the removal of an elevated water tank, as well for the removal of non-historic temporary warehouse buildings.

L. Upon completion of the capital project titled "Perform waterproofing repairs for Capitol Visitor's Center (18527)" as authorized in Item C-1.10, Chapter 552, 2021 Acts of Assembly, Special Session I, the Director, Department of Planning and Budget, shall transfer any remaining balances from that project to the Department of General Services' maintenance reserve project (14260).

M. Out of the amounts provided in this item for project 18190, up to \$1,200,000 the first year is provided for security upgrades at the Eastern Virginia Medical School.