VIRGINIA STATE BUDGET

2023 Session

Budget Bill - HB1400 (Introduced)

Bill Order » Office of Public Safety and Homeland Security » Item 411 Department of Criminal Justice Services

| Item 411 | First Year - FY2023 | Second Year - FY2024 |
|---|---------------------|----------------------|
| Administrative and Support Services (39900) | \$4,534,670 | \$4,360,670 |
| General Management and Direction (39901) | \$1,209,886 | \$1,009,886 |
| Information Technology Services (39902) | \$1,423,788 | \$1,423,788 |
| Accounting and Budgeting Services (39903) | \$1,900,996 | \$1,926,996 |
| Fund Sources: | | |
| General | \$4,183,697 | \$4,009,697 |
| Special | \$350,973 | \$350,973 |
| | | |

Authority: Title 9.1, Chapter 1, Code of Virginia.

Out of the amounts appropriated for this item is \$200,000 the first year from the general fund as one-time support to alleviate hardship expenses for the families of the two officers who lost their lives during the February 2022 Bridgewater College shooting incident.