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# VIRGINIA STATE BUDGET

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2023 Session

## Budget Bill - HB1400 (Introduced)

Bill Order » Office of Health and Human Resources » Item 329

Virginia Center for Behavioral Rehabilitation

Item 329	First Year - FY2023	Second Year - FY2024
<b>Facility Administrative and Support Services (49800)</b>	<b>\$15,916,238</b>	<b>\$15,916,238</b> <b>\$16,319,307</b>
General Management and Direction (49801)	\$4,348,564	\$4,348,564
Information Technology Services (49802)	\$685,191	<del>\$685,191</del> \$813,072
Food and Dietary Services (49807)	\$3,171,218	<del>\$3,171,218</del> \$3,249,317
Housekeeping Services (49808)	\$438,821	<del>\$438,821</del> \$635,910
Physical Plant Services (49815)	\$7,167,750	\$7,167,750
Training and Education Services (49825)	\$104,694	\$104,694
Fund Sources:		
General	\$15,916,238	<del>\$15,916,238</del> \$16,319,307

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Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.

A. In the event that services are not available in Virginia to address the specific needs of an individual committed for treatment at the VCBR or conditionally released, or additional capacity cannot be met at the VCBR, the Commissioner is authorized to seek such services from another state.

B. Out of this appropriation, \$540,000 the first year and \$540,000 the second year from the general fund is provided for the treatment costs of residents diagnosed with hepatitis. The facility shall make efforts to use certified federal 340B providers for the dispensing of any associated pharmaceuticals.

C. Within 15 days of any appropriation transfer to the Virginia Center for Behavioral Rehabilitation from any other sub-agency within the Department of Behavioral Health and Developmental Services, the Department of Planning and Budget shall notify the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees. The notice shall include the amount, fund source and reason for the transfer with an explanation of why the funding being transferred has no impact on the sub-agency from which it is transferred.

D. Out of this appropriation, \$275,188 the second year from the general fund is provided for salary increases for environmental services and food services staff.