## VIRGINIA STATE BUDGET

2022 Special Session I

## Budget Bill - SB30 (Introduced)

Bill Order » Legislative Department » Item 5 Division of Legislative Automated Systems

| Item 5  | First Year - FY2023 | Second Year - FY2024 |
|---|---------------------|----------------------|
| Information Technology Development and Operations (82000) | \$6,054,997         | \$6,054,997          |
| Computer Operations Services (82001) Fund Sources:        | \$6,054,997         | \$6,054,997          |
| General   | \$5,767,395         | \$5,767,395          |
| Special   | \$287,602           | \$287,602            |

Authority: Title 30, Chapter 3.2, Code of Virginia.

A. Out of this appropriation shall be paid the annual salary of the Director, Division of Legislative Automated Systems, \$181,692 from July 1, 2022 to June 9, 2023 and \$181,692 from June 10, 2023 to June 30, 2024.

B. Included in this appropriation is funding sufficient for the ongoing replacement of a legacy legislative bill tracking system. The expenditure of these funds is contingent on the Director of the Division of Legislative Automated Systems developing a detailed implementation plan and submitting the plan to the Committee on Joint Rules for its approval. Any procurement of a replacement legislative bill tracking system shall be exempt from the provisions of the Virginia Public Procurement Act (§ 2.2-4300 et. seq.) of the Code of Virginia and the contract review provisions of § 2.2-2012. The plan may propose to procure a replacement legislative bill tracking system using (i) a request for information or a request for proposal, singly or jointly or in any combination thereof, (ii) such other industry recognized procurement method for procuring a management information system, or (iii) such other procurement method that comports with the best interests of the Commonwealth in the determination of the Director.

- C. Out of the amounts included in this item, \$201,140 the first year and \$201,140 the second year from the general fund is provided to complete the replacement of a legacy legislative bill tracking system.
- D. Out of the amounts included in this item, \$50,000 the first year and \$50,000 the second year from the general fund is provided for software, security, and infrastructure upgrades for the Division of Legislative Automated Systems.