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# VIRGINIA STATE BUDGET

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2022 Special Session I

## Budget Bill - SB29 (Introduced)

Bill Order » Office of Administration » Item 90

Virginia Information Technologies Agency

### Item 90 (Not set out)

First Year - FY2021      Second Year - FY2022

|                                                                   |                      |                      |
|-------------------------------------------------------------------|----------------------|----------------------|
| <b>Information Technology Development and Operations (82000)</b>  | <b>\$286,481,512</b> | <b>\$333,239,172</b> |
| Network Services -- Data, Voice, and Video (82003)                | \$107,106,695        | \$122,026,674        |
| Data Center Services (82005)                                      | \$73,380,494         | \$32,904,542         |
| Desktop and End User Services (82006)                             | \$70,630,246         | \$134,290,936        |
| Multisourcing Service Integrator (MSI) Oversight Services (82009) | \$29,100,688         | \$32,590,081         |
| Computer Operations Security Services (82010)                     | \$6,263,389          | \$11,426,939         |
| Fund Sources:                                                     |                      |                      |
| Internal Service                                                  | \$286,481,512        | \$333,239,172        |

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