VIRGINIA STATE BUDGET

2022 Special Session I Budget Bill - SB29 (Introduced)

Bill Order » Office of Public Safety and Homeland Security » Item 425 Department of State Police

Item 425 (Not set out)	First Year - FY2021	Second Year - FY2022
Information Technology Systems, Telecommunications and Records Management (30200)	\$74,409,713	\$87,636,387
Information Technology Systems and Planning (30201)	\$24,959,098	\$38,928,906
Criminal Justice Information Services (30203)	\$10,215,226	\$10,652,694
Telecommunications and Statewide Agencies Radio System (STARS) (30204)	\$19,207,356	\$19,207,356
Firearms Purchase Program (30206)	\$4,050,827	\$2,870,225
Sex Offender Registry Program (30207)	\$3,232,979	\$3,232,979
Concealed Weapons Program (30208)	\$321,352	\$321,352
Dispatch and Telecommunications Support (30209)	\$12,422,875	\$12,422,875
Fund Sources:		
General	\$63,986,631	\$77,213,305
Special	\$5,942,231	\$5,942,231
Dedicated Special Revenue	\$3,716,561	\$3,716,561
Federal Trust	\$764,290	\$764,290