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# VIRGINIA STATE BUDGET

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2022 Special Session I

## Budget Bill - SB29 (Introduced)

Bill Order » Office of Public Safety and Homeland Security » Item 413

Department of Emergency Management

| Item 413 (Not set out)                             | First Year - FY2021 | Second Year - FY2022 |
|--|---------------------|----------------------|
| <b>Administrative and Support Services (79900)</b> | <b>\$11,586,785</b> | <b>\$12,058,011</b>  |
| General Management and Direction (79901)           | \$4,565,299         | \$4,803,071          |
| Information Technology Services (79902)            | \$4,106,357         | \$4,106,357          |
| Accounting and Budgeting Services (79903)          | \$1,574,652         | \$1,808,106          |
| Public Information Services (79919)                | \$324,705           | \$324,705            |
| Telecommunications (79930)                         | \$1,015,772         | \$1,015,772          |
| Fund Sources:                                      |                     |                      |
| General  | \$4,217,820         | \$4,451,274          |
| Special  | \$419,481           | \$419,481            |
| Commonwealth Transportation                        | \$63,762            | \$63,762             |
| Federal Trust                                      | \$6,885,722         | \$7,123,494          |

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