
VIRGINIA STATE BUDGET

2022 Special Session I

Budget Bill - SB29 (Introduced)

Bill Order » Office of Health and Human Resources » Item 369

Department for the Blind and Vision Impaired

| Item 369 (Not set out) | First Year - FY2021 | Second Year - FY2022 |
|--|---------------------|----------------------|
| Administrative and Support Services (49900) | \$4,485,141 | \$4,485,141 |
| General Management and Direction (49901) | \$3,296,733 | \$3,296,733 |
| Physical Plant Services (49915) | \$1,188,408 | \$1,188,408 |
| Fund Sources: | | |
| General | \$1,356,352 | \$1,356,352 |
| Special | \$1,119,678 | \$1,119,678 |
| Enterprise | \$1,500,000 | \$1,500,000 |
| Trust and Agency | \$50,000 | \$50,000 |
| Federal Trust | \$459,111 | \$459,111 |
