
VIRGINIA STATE BUDGET

2022 Special Session I

Budget Bill - SB29 (Introduced)

Bill Order » Office of Health and Human Resources » Item 327

Mental Health Treatment Centers

| Item 327 | First Year - FY2021 | Second Year - FY2022 |
|---|----------------------|---|
| Facility Administrative and Support Services (49800) | \$115,728,691 | \$115,558,717 \$120,728,717 |
| General Management and Direction (49801) | \$51,411,557 | \$51,411,557 \$56,581,557 |
| Information Technology Services (49802) | \$10,511,763 | \$10,341,789 |
| Food and Dietary Services (49807) | \$14,355,702 | \$14,355,702 |
| Housekeeping Services (49808) | \$8,777,438 | \$8,777,438 |
| Linen and Laundry Services (49809) | \$1,701,815 | \$1,701,815 |
| Physical Plant Services (49815) | \$21,940,717 | \$21,940,717 |
| Power Plant Operation (49817) | \$4,236,837 | \$4,236,837 |
| Training and Education Services (49825) | \$2,792,862 | \$2,792,862 |
| Fund Sources: | | |
| General | \$100,571,337 | \$100,401,363 \$105,571,363 |
| Special | \$15,093,854 | \$15,093,854 |
| Federal Trust | \$63,500 | \$63,500 |

Authority: § [37.2-304](#), Code of Virginia.

A. Out of this appropriation, \$759,000 the first year and \$759,000 the second year from the general fund shall be used to ensure proper billing and maximum reimbursement for prescription drugs purchased by mental health treatment centers through the Medicare Part D drug program.

B. Notwithstanding § [37.2-319](#) of the Code of Virginia, the Commissioner shall prepare a plan to address the capital and programmatic needs of other state mental health facilities and state mental retardation training centers when considering expenditures from the trust fund. No less than 30 days prior to the expenditure of funds, the Commissioner shall present an expenditure plan to the Chairmen of the Senate Finance and House Appropriations Committees for their review and consideration.

C. *Out of this appropriation, \$5,170,000 the second year from the general fund is provided for the costs associated with providing an emergency kitchen and temporary office space at Eastern State Hospital. These funds shall remain unallotted until expenditures are approved by the Director, Department of Planning and Budget. The Department of Behavioral Health and Developmental Services shall seek reimbursement through the state's risk management program, or any other applicable insurance, for any covered expenses. Any balances for the purposes specified in this paragraph which are unexpended on June 30, 2022 shall not revert to the general fund but shall be*

carried forward and reappropriated.