
VIRGINIA STATE BUDGET

2022 Special Session I

Budget Bill - SB29 (Introduced)

Bill Order » Office of Health and Human Resources » Item 299

Department of Health

| Item 299 (Not set out) | First Year - FY2021 | Second Year - FY2022 |
|---|----------------------|----------------------|
| Communicable Disease Prevention and Control (40500) | \$128,626,159 | \$248,857,180 |
| Immunization Program (40502) | \$26,150,186 | \$67,284,870 |
| Tuberculosis Prevention and Control (40503) | \$2,174,878 | \$2,224,878 |
| Sexually Transmitted Disease Prevention and Control (40504) | \$3,393,106 | \$3,393,106 |
| Disease Investigation and Control Services (40505) | \$6,405,068 | \$84,676,405 |
| HIV/AIDS Prevention and Treatment Services (40506) | \$88,359,214 | \$88,634,214 |
| Pharmacy Services (40507) | \$2,143,707 | \$2,643,707 |
| Fund Sources: | | |
| General | \$11,317,437 | \$13,145,146 |
| Special | \$1,883,391 | \$2,708,391 |
| Federal Trust | \$115,425,331 | \$233,003,643 |
