## VIRGINIA STATE BUDGET

## 2022 Special Session I Budget Bill - SB29 (Introduced)

Bill Order » Office of Finance » Item 286 Department of the Treasury

| Item 286 (Not set out)                           | First Year - FY2021 | Second Year - FY2022 |
|--|---------------------|----------------------|
| Revenue Administration Services (73200)          | \$15,114,717        | \$14,686,914         |
| Unclaimed Property Administration (73207)        | \$7,867,053         | \$7,602,053          |
| Accounting and Trust Services (73213)            | \$2,038,643         | \$1,863,643          |
| Check Processing and Bank Reconciliation (73216) | \$2,510,300         | \$2,510,300          |
| Administrative Services (73220)                  | \$2,698,721         | \$2,710,918          |
| Fund Sources:                                    |                     |                      |
| General  | \$4,453,844         | \$4,291,041          |
| Special  | \$342,751           | \$342,751            |
| Trust and Agency                                 | \$9,668,758         | \$9,403,758          |
| Dedicated Special Revenue                        | \$649,364           | \$649,364            |
|  |                     |                      |