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# VIRGINIA STATE BUDGET

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2022 Special Session I

## Budget Bill - SB29 (Introduced)

Bill Order » Office of Education » Item 186

Norfolk State University

| Item 186 (Not set out)                                  | First Year -<br>FY2021 | Second Year -<br>FY2022 |
|---|------------------------|-------------------------|
| <b>Higher Education Auxiliary Enterprises (80900)</b>   | <b>\$41,965,589</b>    | <b>\$41,965,589</b>     |
| <b>a sum sufficient, estimated at</b>                   |                        |                         |
| Food Services (80910)                                   | \$1,368,865            | \$1,368,865             |
| Bookstores And Other Stores (80920)                     | \$393,740              | \$393,740               |
| Residential Services (80930)                            | \$14,529,508           | \$14,529,508            |
| Parking And Transportation Systems And Services (80940) | \$458,180              | \$458,180               |
| Student Health Services (80960)                         | \$1,000,000            | \$1,000,000             |
| Student Unions And Recreational Facilities (80970)      | \$9,570,213            | \$9,570,213             |
| Other Enterprise Functions (80990)                      | \$7,477,215            | \$7,477,215             |
| Intercollegiate Athletics (80995)                       | \$7,167,868            | \$7,167,868             |
| Fund Sources:   |                        |                         |
| Higher Education Operating                              | \$38,171,807           | \$38,171,807            |
| Debt Service  | \$3,793,782            | \$3,793,782             |

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