VIRGINIA STATE BUDGET

2022 Special Session I Budget Bill - SB29 (Introduced)

Bill Order » Office of Education » Item 160 The College of William and Mary in Virginia

| Item 160 (Not set out) | First Year - FY2021 | Second Year - FY2022 |
|---|---------------------|----------------------|
| Educational and General Programs (10000) | \$227,490,351 | \$228,190,351 |
| Higher Education Instruction (100101) | \$125,621,500 | \$126,321,500 |
| Higher Education Research (100102) | \$1,391,200 | \$1,391,200 |
| Higher Education Public Services (100103) | \$21,500 | \$21,500 |
| Higher Education Academic (100104) | \$32,582,800 | \$32,582,800 |
| Higher Education Student Services (100105) | \$9,721,000 | \$9,721,000 |
| Higher Education Institutional Support (100106) | \$28,191,900 | \$28,191,900 |
| Operation and Maintenance Of Plant (100107) | \$29,960,451 | \$29,960,451 |
| Fund Sources: | | |
| General | \$49,738,886 | \$50,438,886 |
| Higher Education Operating | \$168,089,414 | \$168,089,414 |
| Debt Service | \$9,662,051 | \$9,662,051 |