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# VIRGINIA STATE BUDGET

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2022 Special Session I

## Budget Bill - HB30 (Introduced)

Bill Order » Office of Health and Human Resources » Item 318

Mental Health Treatment Centers

Item 318	First Year - FY2023	Second Year - FY2024
<b>Facility Administrative and Support Services (49800)</b>	<b>\$121,350,114</b>	<b>\$192,824,906</b>
General Management and Direction (49801)	\$56,320,140	\$127,794,932
Information Technology Services (49802)	\$9,415,600	\$9,415,600
Food and Dietary Services (49807)	\$14,841,637	\$14,841,637
Housekeeping Services (49808)	\$9,137,371	\$9,137,371
Linen and Laundry Services (49809)	\$1,739,197	\$1,739,197
Physical Plant Services (49815)	\$22,704,114	\$22,704,114
Power Plant Operation (49817)	\$4,272,154	\$4,272,154
Training and Education Services (49825)	\$2,919,901	\$2,919,901
Fund Sources:		
General	\$106,010,076	\$177,484,868
Special	\$15,276,538	\$15,276,538
Federal Trust	\$63,500	\$63,500

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Authority: § [37.2-304](#), Code of Virginia.

A. Out of this appropriation, \$759,000 the first year and \$759,000 the second year from the general fund shall be used to ensure proper billing and maximum reimbursement for prescription drugs purchased by mental health treatment centers through the Medicare Part D drug program.

B. Notwithstanding § [37.2-319](#) of the Code of Virginia, the Commissioner shall prepare a plan to address the capital and programmatic needs of other state mental health facilities and state intellectual disability training center when considering expenditures from the trust fund. No less than 30 days prior to the expenditure of funds, the Commissioner shall present an expenditure plan to the Chairmen of the Senate Finance and Appropriations and House Appropriations Committees for their review and consideration.

C. Out of this appropriation, \$1,798,410 the first year and \$1,798,410 the second year from the general fund is provide for additional security positions at Eastern State Hospital and Northern Virginia Mental Health Institute.

D. Out of this appropriation, \$71,474,792 the second year is provided for salary increases for direct care staff at state facilities. In addition to the funds included in this Item, \$68,071,230 the first year is provided for these purposes in Item 486 out of the revenues received from the federal distributions of the American Rescue Plan Act of 2021.

