2022 Special Session I

Budget Bill - HB30 (Enrolled)

Central Appropriations

Item 484

	First Year - FY2023	Second Year - FY2024
Adjustments to Designated State Agency Activities (23800)	**$49,106,871**	**$44,775,844**
Undistributed Support for Designated State Agency Activities (23801)	$49,106,871	$44,775,844
Fund Sources:		
General	$49,106,871	$44,775,844

Authority: Discretionary Inclusion

A. Transfers from this Item may be made when appropriations to the state agencies concerned are insufficient for the purposes of paying rates billed by other agencies as internal service funds or for other designated state activities, as determined by the Department of Planning and Budget, and subject to guidelines prescribed by the department. Further, the Department of Planning and Budget may transfer appropriations within this Item from the second year of the biennium to the first year, when necessary to accomplish these purposes.

B. Except as provided for elsewhere in this Item, agencies supported in whole or in part by nongeneral fund sources, shall pay the proportionate share of changes in the designated state agency activities as required by this Item, subject to the rules and regulations prescribed by the appointing or governing authority of such agencies. Nongeneral fund revenues and balances required for this purpose are hereby appropriated.

C. The Director, Department of Planning and Budget, shall transfer from this Item, general fund amounts estimated at $30,857,397 the first year and $30,635,540 the second year to state agencies and institutions of higher education to support the general fund portion of costs resulting from the estimated usage of technology services provided by the Virginia Information Technologies Agency.

D. The Director, Department of Planning and Budget, is authorized to transfer general fund appropriation between impacted state agencies to reflect the latest estimates to support the general fund's share of state agencies' rental costs for space maintained and operated by the Department of General Services.

E. The Director, Department of Planning and Budget, shall transfer from this Item, general fund amounts estimated at $920,841 the first year and $920,841 the second year to state agencies to support the costs of information technology security audits and information security officer services.

F. The Director, Department of Planning and Budget, shall transfer from this Item, general fund amounts estimated at $699,987 the first year and $1,471,534 the second year to state agencies and institutions of higher education to recognize the general fund portion of costs resulting from changes in agency charges for the Cardinal Financial System operated by the Department of Accounts.

G. The Director, Department of Planning and Budget, shall transfer from this Item amounts estimated at $5,906,343 the first year and $5,869,297 the second year from the general fund for the general fund share of costs for agency charges for the Cardinal Human Capital Management System operated by the Department of Accounts.

H. The Director, Department of Planning and Budget, shall withhold and transfer to this Item, general fund amounts estimated at $643,683 the first year and $487,354 the second year from state agencies and institutions of higher education to recognize the general fund potion of savings resulting from changes in agency charges for the Performance Budgeting system.

I. The Director, Department of Planning and Budget, shall withhold and transfer to this Item, general fund amounts estimated at $620,995 the first year and $620,995 the second year from executive branch agencies to recognize the savings resulting from the elimination of the Personnel Management Information System internal service fund and associated agency charges.

J. The Director, Department of Planning and Budget, shall transfer from this Item general fund amounts estimated at $1,986,981 the first year and $1,986,981 the second year for the general fund share of changes in agency charges for property insurance premiums billed by the Department of the Treasury.

K. Included in the appropriation for this item is $10,000,000 the first year and $5,000,000 the second year from the general fund to support cybersecurity initiatives identified by the Secretary of Administration. This amount shall remain unallotted until such time as a report detailing the planned use of funds is submitted by the Secretary of Administration to the Governor and the Chairs of the House Appropriations Committee and Senate Finance and Appropriations Committee, no later than September 1, 2022. The Department of Planning and Budget is authorized to allot the funds 30 days following submission of the report. Of the amount provided in the first year, there is hereby reappropriated any unexpended balances remaining at the close of business on June 30, 2023.