2022 Special Session I

# Budget Bill - HB30 (Enrolled)



Christopher Newport University

| Item 151 | First Year - FY2023 | Second Year - FY2024 |
|---|---|---|
| **Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at** | **$81,463,139** | **$81,463,139** |
| Food Services (80910) | $17,970,191 | $17,970,191 |
| Bookstores And Other Stores (80920) | $709,796 | $709,796 |
| Residential Services (80930) | $30,661,571 | $30,661,571 |
| Parking And Transportation Systems And Services (80940) | $1,809,449 | $1,809,449 |
| Student Unions And Recreational Facilities (80970) | $5,920,245 | $5,920,245 |
| Recreational And Intramural Programs (80980) | $167,142 | $167,142 |
| Other Enterprise Functions (80990) | $14,206,447 | $14,206,447 |
| Intercollegiate Athletics (80995) | $10,018,298 | $10,018,298 |
| Fund Sources: | | |
| Higher Education Operating | $61,759,270 | $61,759,270 |
| Debt Service | $19,703,869 | $19,703,869 |

Authority: Title 23.1, Chapter 14, Code of Virginia.