VIRGINIA STATE BUDGET

2022 Special Session I

Budget Bill - HB30 (Chapter 2)

Bill Order » Legislative Department » Item 5 Division of Legislative Automated Systems

Item 5	First Year - FY2023	Second Year - FY2024
Information Technology Development and Operations (82000)	\$8,328,169	\$6,555,697
Computer Operations Services (82001)	\$8,328,169	\$6,555,697
Fund Sources: General	\$8,040,567	\$6,268,095
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Special	\$287,602	\$287,602

Authority: Title 30, Chapter 3.2, Code of Virginia.

A. Out of this appropriation shall be paid the annual salary of the Director, Division of Legislative Automated Systems, \$190,777 from July 10, 2022 to June 9, 2023 and \$200,316 from June 10, 2023 to June 30, 2024.

B. Included in this appropriation is funding sufficient for the ongoing replacement of a legacy legislative bill tracking system. The expenditure of these funds is contingent on the Director of the Division of Legislative Automated Systems developing a detailed implementation plan and submitting the plan to the Committee on Joint Rules for its approval. Any procurement of a replacement legislative bill tracking system shall be exempt from the provisions of the Virginia Public Procurement Act (§ 2.2-4300 et. seq.) of the Code of Virginia and the contract review provisions of § 2.2-2012. The plan may propose to procure a replacement legislative bill tracking system using (i) a request for information or a request for proposal, singly or jointly or in any combination thereof, (ii) such other industry recognized procurement method for procuring a management information system, or (iii) such other procurement method that comports with the best interests of the Commonwealth in the determination of the Director.

- C. Out of the amounts included in this item, \$201,140 the first year and \$201,140 the second year from the general fund is provided to complete the replacement of a legacy legislative bill tracking system.
- D. Out of the amounts included in this item, \$50,000 the first year and \$50,000 the second year from the general fund is provided for software, security, and infrastructure upgrades for the Division of Legislative Automated Systems.