## VIRGINIA STATE BUDGET

2022 Special Session I

## Budget Bill - HB30 (Chapter 2)

Bill Order » Office of Education » Item 232

Virginia State University

| Item 232   | First Year -<br>FY2023 | Second Year -<br>FY2024 |
|--|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900)<br>a sum sufficient, estimated at | \$48,215,794           | \$48,215,794            |
| Food Services (80910)  | \$11,489,606           | \$11,489,606            |
| Bookstores And Other Stores (80920)  | \$1,451,001            | \$1,451,001             |
| Residential Services (80930)   | \$17,374,870           | \$17,374,870            |
| Parking And Transportation Systems And Services (80940)                          | \$417,467              | \$417,467               |
| Student Health Services (80960)  | \$1,046,036            | \$1,046,036             |
| Student Unions And Recreational Facilities (80970)                               | \$2,678,662            | \$2,678,662             |
| Other Enterprise Functions (80990)   | \$6,705,300            | \$6,705,300             |
| Intercollegiate Athletics (80995)  | \$7,052,852            | \$7,052,852             |
| Fund Sources:  |                        |                         |
| Higher Education Operating   | \$37,883,249           | \$37,883,249            |
| Debt Service   | \$10,332,545           | \$10,332,545            |

Authority: Title 23.1, Chapter 27, Code of Virginia.