
VIRGINIA STATE BUDGET

2022 Special Session I

Budget Bill - HB29 (Reenrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 400

Department of Corrections

Item 400 (Not set out)	First Year - FY2021	Second Year - FY2022
Operation of Secure Correctional Facilities (39800)	\$820,082,023	\$822,053,263
Supervision and Management of Inmates (39802)	\$517,725,000	\$519,202,512
Rehabilitation and Treatment Services - Prisons (39803)	\$46,796,380	\$47,267,800
Prison Management (39805)	\$71,104,654	\$71,104,654
Food Services - Prisons (39807)	\$40,296,693	\$40,296,693
Agribusiness (39811)	\$12,246,402	\$12,246,402
Correctional Enterprises (39812)	\$51,108,163	\$51,108,163
Physical Plant Services - Prisons (39815)	\$80,804,731	\$80,827,039
Fund Sources:		
General	\$765,648,860	\$767,620,100
Special	\$54,433,163	\$54,433,163
