
VIRGINIA STATE BUDGET

2022 Special Session I

Budget Bill - HB29 (Reenrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 400

Department of Corrections

| Item 400 (Not set out) | First Year - FY2021 | Second Year - FY2022 |
|--|----------------------|----------------------|
| Operation of Secure Correctional Facilities (39800) | \$820,082,023 | \$822,053,263 |
| Supervision and Management of Inmates (39802) | \$517,725,000 | \$519,202,512 |
| Rehabilitation and Treatment Services - Prisons (39803) | \$46,796,380 | \$47,267,800 |
| Prison Management (39805) | \$71,104,654 | \$71,104,654 |
| Food Services - Prisons (39807) | \$40,296,693 | \$40,296,693 |
| Agribusiness (39811) | \$12,246,402 | \$12,246,402 |
| Correctional Enterprises (39812) | \$51,108,163 | \$51,108,163 |
| Physical Plant Services - Prisons (39815) | \$80,804,731 | \$80,827,039 |
| Fund Sources: | | |
| General | \$765,648,860 | \$767,620,100 |
| Special | \$54,433,163 | \$54,433,163 |
