

---

# VIRGINIA STATE BUDGET

---

2022 Special Session I

## Budget Bill - HB29 (Reenrolled)

Bill Order » Office of Health and Human Resources » Item 369

Department for the Blind and Vision Impaired

| Item 369 (Not set out)                             | First Year - FY2021 | Second Year - FY2022 |
|--|---------------------|----------------------|
| <b>Administrative and Support Services (49900)</b> | <b>\$4,485,141</b>  | <b>\$4,485,141</b>   |
| General Management and Direction (49901)           | \$3,296,733         | \$3,296,733          |
| Physical Plant Services (49915)                    | \$1,188,408         | \$1,188,408          |
| Fund Sources:                                      |                     |                      |
| General  | \$1,356,352         | \$1,356,352          |
| Special  | \$1,119,678         | \$1,119,678          |
| Enterprise   | \$1,500,000         | \$1,500,000          |
| Trust and Agency                                   | \$50,000            | \$50,000             |
| Federal Trust                                      | \$459,111           | \$459,111            |

---