
VIRGINIA STATE BUDGET

2022 Special Session I

Budget Bill - HB29 (Reenrolled)

Bill Order » Legislative Department » Item 34

Legislative Department Reversion Clearing Account

| Item 34 | First Year - FY2021 | Second Year - FY2022 |
|--|---------------------|----------------------|
| Across the Board Reductions (71400) | -\$194,600 | -\$194,600 |
| Across the Board Reduction (71401) | -\$194,600 | -\$194,600 |
| Fund Sources: | | |
| General | -\$194,600 | -\$194,600 |

Authority: Discretionary Inclusion.

A. On or before June 30, 2021, the Committee on Joint Rules shall authorize a reversion to the general fund of \$5,911,271 representing savings generated by legislative agencies in the second year of the 2018 - 2020 biennium. The total savings amount includes estimated savings within the following legislative agencies:

| Legislative Agency | Estimated Savings |
|--|-------------------|
| 133: Auditor of Public Accounts | \$500,000.00 |
| 961: Division of Capitol Police | \$2,000,000.00 |
| 109: Division of Legislative Automated Systems | \$40,000.00 |
| 107: Division of Legislative Services | \$1,000,000.00 |
| 837: Virginia Disability Commission | \$68,463.70 |
| 847: Joint Commission on Technology and Science | \$166,641.57 |
| 971: State Water Commission | \$9,121.92 |
| 118: Virginia Coal and Energy Commission | \$21,614.55 |
| 108: Virginia Code Commission | \$334,651.00 |
| 862: Small Business Commission | \$13,646.28 |
| 871: Autism Advisory Council | \$16,926.12 |
| 876: Virginia Conflict of Interest and Ethics Advisory Council | \$165,078.21 |
| 872: Virginia World War I and World War II Commemoration Commission | \$300,104.58 |
| 875: Joint Commission on Transportation Accountability | \$28,199.92 |
| 877: Commission on Economic Opportunity for Virginians in Aspiring Communities | \$30,222.37 |
| 844: Joint Commission on Health Care | \$108,047.50 |
| 839: Virginia Commission on Youth | \$40,000.00 |

| | |
|--|--------------------|
| 110: Joint Legislative Audit and Review Commission | \$1,068,553.29 |
| Total | \$5,911,271 |

B. On or before June 30, 2022, the Committee on Joint Rules shall authorize a reversion to the general fund of \$5,459,063 representing savings generated by legislative agencies in the first year of the 2020 - 2022 biennium. The total savings amount includes estimated savings within the following legislative agencies:

| <i>Legislative Agency</i> | <i>Estimated Savings</i> |
|---|---------------------------------|
| <i>107: Division of Legislative Services</i> | <i>\$750,000</i> |
| <i>110: Joint Legislative Audit and Review Commission</i> | <i>\$750,000</i> |
| <i>118: Virginia Coal and Energy Commission</i> | <i>\$21,616</i> |
| <i>133: Auditor of Public Accounts</i> | <i>\$200,119</i> |
| <i>837: Virginia Disability Commission</i> | <i>\$25,554</i> |
| <i>839: Virginia Commission on Youth</i> | <i>\$20,000</i> |
| <i>844: Joint Commission on Health Care</i> | <i>\$30,335</i> |
| <i>847: Joint Commission on Technology and Science</i> | <i>\$100,000</i> |
| <i>862: Small Business Commission</i> | <i>\$15,000</i> |
| <i>871: Autism Advisory Council</i> | <i>\$6,300</i> |
| <i>875: Joint Commission on Transportation Accountability</i> | <i>\$28,200</i> |
| <i>876: Virginia Conflict of Interest and Ethics Advisory Council</i> | <i>\$179,030</i> |
| <i>961: Division of Capitol Police</i> | <i>\$3,322,749</i> |
| <i>971: State Water Commission</i> | <i>\$10,160</i> |
| <i>Total</i> | <i>\$5,459,063</i> |