
VIRGINIA STATE BUDGET

2022 Special Session I

Budget Bill - HB29 (Reenrolled)

Bill Order » Office of Health and Human Resources » Item 332

Intellectual Disabilities Training Centers

| Item 332 (Not set out) | First Year - FY2021 | Second Year - FY2022 |
|---|---------------------|----------------------|
| Facility Administrative and Support Services (49800) | \$25,365,604 | \$17,815,743 |
| General Management and Direction (49801) | \$5,713,781 | \$4,713,781 |
| Information Technology Services (49802) | \$1,655,470 | \$1,655,470 |
| Food and Dietary Services (49807) | \$5,747,519 | \$2,962,028 |
| Housekeeping Services (49808) | \$4,348,054 | \$2,539,680 |
| Linen and Laundry Services (49809) | \$1,046,376 | \$746,376 |
| Physical Plant Services (49815) | \$3,860,534 | \$3,640,286 |
| Power Plant Operation (49817) | \$2,195,227 | \$832,104 |
| Training and Education Services (49825) | \$798,643 | \$726,018 |
| Fund Sources: | | |
| General | \$3,374,686 | \$3,374,686 |
| Special | \$21,990,918 | \$14,441,057 |
