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# VIRGINIA STATE BUDGET

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2022 Special Session I

## Budget Bill - HB29 (Reenrolled)

Bill Order » Office of Health and Human Resources » Item 316

Department of Medical Assistance Services

### Item 316 (Not set out)

First Year - FY2021    Second Year - FY2022

|  |                     |                     |
|--|---------------------|---------------------|
| <b>Medical Assistance Management Services (Forecasted) (49600)</b>         | <b>\$43,871,083</b> | <b>\$43,913,791</b> |
| Medicaid payments for enrollment and utilization related contracts (49601) | \$41,335,776        | \$41,328,484        |
| CHIP payments for enrollment and utilization related contracts (49632)     | \$2,535,307         | \$2,585,307         |
| Fund Sources:  |                     |                     |
| General  | \$14,377,806        | \$14,392,754        |
| Dedicated Special Revenue  | \$2,344,057         | \$2,344,057         |
| Federal Trust  | \$27,149,220        | \$27,176,980        |

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