
VIRGINIA STATE BUDGET

2022 Special Session I

Budget Bill - HB29 (Reenrolled)

Bill Order » Office of Health and Human Resources » Item 307

Department of Health

| Item 307 (Not set out) | First Year - FY2021 | Second Year - FY2022 |
|--|---------------------|----------------------|
| Administrative and Support Services (49900) | \$27,710,621 | \$25,855,725 |
| General Management and Direction (49901) | \$12,855,848 | \$13,490,535 |
| Information Technology Services (49902) | \$6,470,542 | \$3,930,959 |
| Accounting and Budgeting Services (49903) | \$4,020,239 | \$4,070,239 |
| Human Resources Services (49914) | \$2,512,406 | \$2,512,406 |
| Procurement and Distribution Services (49918) | \$1,851,586 | \$1,851,586 |
| Fund Sources: | | |
| General | \$16,506,245 | \$16,577,217 |
| Special | \$7,138,997 | \$7,672,504 |
| Federal Trust | \$4,065,379 | \$1,606,004 |
